

Use of Pupil Premium Funding 2016-17

Uses of £17520 Pupil Premium Funding	Amount	Impact
£5-hour TA time per week dedicated to Ever FSM Children (September to September)	£4914	These intervention and support sessions have enabled Ever FSM pupils to make more progress than they would have without this focussed support. The most successful interventions have been Lexia and Fresh Start Read Write Inc but there has also been focussed support in other areas of literacy and numeracy. This helps to close the gap.
Release DHT for Leadership time ½ day per week (spring-summer) – to include Booster Sessions with Ever FSM Pupils	£3765	The deputy head is a good/outstanding teacher and her focussed work on areas that children are finding difficult helps to take these children forward and to narrow the gap.
PSA for ½ a day per week	£3000	The PSA is able to work with any families but she is specifically targeted at providing advice and guidance for the families of Ever FSM children.
GLS teacher for ½ day per week	£3270	This involves supporting children with SEN – particularly by managing the Lexia programme – which is a tried and tested system for developing children’s phonological awareness. Sessions also covered support for reading,(including comprehension) and writing for EFSM pupils
Provide existing FSM children with £300 (April to April) for free /reduced trips or clubs (£100 for Y6 pupils)	£900	This allowed pupils to attend visits including residential visits and to further enhance their learning, buy uniform /PE kit etc
Music Tuition	£33	Provision of music tuition
Resources	£1638	This allowed pupils to have access to iPads and the Lexia program, Fresh Start and Read Write Inc materials to aid reading/writing skills
Total	£17520	

Planned use of Pupil Premium Funding 2017-18

Uses of Pupil Premium Funding £16,320 17 pupils (6 of whom are forces)	Amount	
22 x TA time per week dedicated to Ever FSM Children (Spring and Summer term)	£1870	Intervention delivery
Release DHT for Leadership time equivalent of ½ day per week – to include Booster Sessions with Ever FSM Pupils/tracking and monitoring pupil data	£5250	Focussed work on areas that children are finding difficult helps to take these children forward and to narrow the gap.
PSA for ½ a day per week	£3030	Provision of advice and support for pupil premium families to aid attendance as well as progress /attainment

GLS teacher for ½ day per week	£3303	Targeted support to develop reading and writing skills
Provide existing FSM children with (April to April) for free /reduced trips or clubs, uniform, PE Kit, revision resources to avoid barriers to learning	£1000	All pupils will have access to educational visits including residential visits and uniform
Resources /specialist support staff	£ 1867	Use of outside agencies to support assessment of pupils .Purchase of Clicker grids to allow access to all aspects of the curriculum
Total	£16,320	